

Office of the Local Children's Board

Strategy Meeting

Agenda

- I. Budget Review FY17
 - a. Funded Programs
 - i. Mobility Mitigation – Family and Children Services
 - ii. Strengthening Families
 - iii. Budgets and Collaboration with Finance Team
 - b. Consultant Dollars
 - i. Strategic Planning
 - ii. NOFA support and Marketing Materials
- II. FY18 NOFA Update
 - a. Sustainability
- III. Positions and Team Needs
 - a. Administrative
 - b. Additional Position